

Use of CDBG Funds by ST. CLOUD, MN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$33,846.33	4.52%
04	AC	Clearance and Demolition	\$8,580.06	1.15%
Subtotal for: ACQUISITION			\$42,426.39	5.67%
20	AP	Planning	\$15,209.25	2.03%
21A	AP	General Program Administration	\$80,657.69	10.77%
21C	AP	Public Information	\$117.70	0.02%
21D	AP	Fair Housing Activities	\$1,953.49	0.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,938.13	13.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,410.63	9.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$453,300.65	60.53%
Subtotal for: HOUSING			\$527,711.28	70.47%
03	PI	Public Facilities and Improvements (General)	\$45,452.24	6.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$45,452.24	6.07%
05	PS	Public Services (General)	\$3,150.00	0.42%
05D	PS	Youth Services	\$32,157.22	4.29%
Subtotal for: PUBLIC SERVICES			\$35,307.22	4.71%
Total Disbursements			\$748,835.26	100%